

**N. J. INTERGOVERNMENTAL INSURANCE FUND  
BUDGET 2017 AS ADOPTED**

	<b>2017 ML</b>	<b>2017 WC</b>
<b>Revenues:</b>		
<b>Total Anticipated Revenues</b>	<b><u>\$9,358,174</u></b>	<b><u>\$10,038,258</u></b>
<b>Claims Appropriation:</b>		
<b>Total Claims Appropriation</b>	<b>\$5,546,000</b>	<b>\$7,569,000</b>
<b>Insurance Premiums:</b>		
<b>Total Insurance Premiums</b>	<b>\$2,422,026</b>	<b>\$977,300</b>
<b>Professional Expenses:</b>		
<b>Total Professional Expenses</b>	<b>\$1,209,217</b>	<b>\$1,160,896</b>
<b>Other Expenses:</b>		
<b>Total Other Expenses</b>	<b>\$180,931</b>	<b>\$331,062</b>
<b>Total Budgeted Appropriations</b>	<b><u>\$9,358,174</u></b>	<b><u>\$10,038,258</u></b>