

**N. J. INTERGOVERNMENTAL INSURANCE FUND
BUDGET 2018 AS ADOPTED**

	2018 ML	2018 WC
Revenues:		
Total Anticipated Revenues	<u>\$10,013,251</u>	<u>\$10,578,216</u>
Claims Appropriation:		
Total Claims Appropriation	\$6,100,000	\$8,228,000
Insurance Premiums:		
Total Insurance Premiums	\$2,518,805	\$797,700
Professional Expenses:		
Total Professional Expenses	\$1,177,320	\$1,170,078
Other Expenses:		
Total Other Expenses	\$217,126	\$382,438
Total Budgeted Appropriations	<u>\$10,013,251</u>	<u>\$10,578,216</u>