

**N. J. INTERGOVERNMENTAL INSURANCE FUND
BUDGET 2019 AS ADOPTED**

| | 2019 ML | 2019 WC |
|--------------------------------------|---------------------------|----------------------------|
| Revenues: | | |
| Total Anticipated Revenues | <u>\$9,997,114</u> | <u>\$10,457,441</u> |
| Claims Appropriation: | | |
| Total Claims Appropriation | \$6,036,680 | \$8,148,810 |
| Insurance Premiums: | | |
| Total Insurance Premiums | \$2,503,650 | \$806,720 |
| Professional Expenses: | | |
| Total Professional Expenses | \$1,239,409 | \$1,119,223 |
| Other Expenses: | | |
| Total Other Expenses | \$217,376 | \$382,688 |
| Total Budgeted Appropriations | <u>\$9,997,115</u> | <u>\$10,457,441</u> |